

Division of Professional-Technical Education

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Professional-Technical Education spans educational levels, contributing to a "thorough" education for youth by providing them with the foundation skills needed for work, and providing adults with the skills needed to enter, reenter, or advance in the workforce. Professional-technical education is defined as secondary, postsecondary and adult courses, programs, training and services administered by the Division of Professional-Technical Education for occupations or careers that require other than a baccalaureate, master's or doctoral degree. The courses, programs, training and services include, but are not limited to, vocational, technical and applied technology education. They are delivered through the professional-technical delivery system of public secondary and postsecondary schools and colleges.

Also provided partial funding for administration of the Career Information System.

Budget Unit: EDEA(503) State Leadership and Technical Assistance

FY 03 \$1,573,697	FY 04 \$1,709,042	FY 05 \$1,857,158	FY 06 \$1,875,223	FY 07 \$1,800,850
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Budget Unit: EDEB(503) General Programs

FY 03 \$9,693,876	FY 04 \$10,159,320	FY 05 \$10,525,858	FY 06 \$10,616,925	FY 07 \$11,340,606
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Budget Unit: EDEC(503) Postsecondary Programs

FY 03 \$30,354,700	FY 04 \$32,041,900	FY 05 \$33,361,700	FY 06 \$34,259,500	FY 07 \$35,032,800
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Budget Unit: EDED(503) Underprepared Adults/Displaced Homemakers

FY 03 \$234,600	FY 04 \$234,600	FY 05 \$234,600	FY 06 \$234,600	FY 07 \$239,100
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Budget Unit: EDEE(503) Career Information System

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$203,245	FY 07 \$204,155
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Total General Fund (0001-00)

FY 03 \$41,856,873	FY 04 \$44,144,861	FY 05 \$45,979,316	FY 06 \$47,189,493	FY 07 \$48,617,511
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to Idaho Code §63-2520) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature.

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (Idaho Code §67-3520)

Budget Unit: EDEA(503) State Leadership and Technical Assistance

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$50,291	FY 07 \$64,200
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Budget Unit: EDEB(503) General Programs

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$6,902	FY 07 \$15,100
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Budget Unit: EDEC(503) Postsecondary Programs

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$668,386	FY 07 \$1,536,800
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Budget Unit: EDEE(503) Career Information System

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$5,757	FY 07 \$10,200
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Total Economic Recovery Reserve Fund (0150-01)

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$731,336	FY 07 \$1,626,300
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Fund: Displaced Homemaker (0218-00)

Sources: In 1980, the Idaho Legislature passed a bill to establish centers to provide programs and services for displaced homemakers. The State Division of Professional-Technical Education administers this program. The first program (there are now six) was established in FY 1981 through a combination of state and federal funding. The 1982 Legislature removed the Sunset Clause and established a \$20 fee to be assessed on all divorces filed in Idaho. These dedicated funds must be appropriated by the Legislature on an annual basis.

Uses: Moneys are expended from this fund to provide classroom services for displaced homemakers as defined in Idaho Code §39-5002, who cannot obtain appropriate full-time employment. These services include:

- * personal, career and educational counseling
- * assessment and testing; training in life skills
- * preparation for employment and training
- * support services

Budget Unit: EDED(503) Underprepared Adults/Displaced Homemakers

FY 03 \$170,000	FY 04 \$170,000	FY 05 \$170,000	FY 06 \$170,000	FY 07 \$170,000
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Fund: Hazardous Materials/Waste Enforcement (0274-00)

Sources: Permits for the transportation of hazardous waste shall be twenty dollars (\$20.00) for a single trip permit and two hundred fifty dollars (\$250.00) for an annual permit. (Idaho Code §49-2202)

The fee for annual vehicle registration endorsement for the transportation of hazardous materials shall be three dollars (\$3.00) if purchased at the time of registration or renewal, or five dollars (\$5.00) if purchased at any time thereafter and the fee for a single trip vehicle registration endorsement shall be five dollars (\$5.00). Vendors shall be reimbursed at the rate of forty cents (40 cents) per endorsement (Idaho Code §49-2203).

Uses: Moneys in the fund may be used for reasonable costs incident to enforcement of the laws and rules related to the transportation of hazardous material or hazardous waste. Such costs include expenditures for training for inspection and monitoring programs, and law enforcement personnel to meet specialized needs of hazardous materials/hazardous waste enforcement (Idaho Code §49-2205).

Budget Unit: EDEI(503) Hazardous Material Training

FY 03 \$66,800	FY 04 \$67,800	FY 05 \$67,800	FY 06 \$67,800	FY 07 \$67,800
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Fund: Miscellaneous Revenue (0349-00)

Sources: Miscellaneous grants and contracts (e.g. J.A. & Kathryn Albertson Foundation grants and Career Information System user fees).

Uses: Allowable uses according to grant and contract specifications.

Budget Unit: EDEE(503) Career Information System

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$316,123	FY 07 \$415,675
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Budget Unit: EDEH (Cont) (503) Special Grants

FY 03 \$718,404	FY 04 \$914,524	FY 05 \$598,899	FY 06 \$0	FY 07 \$0
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Total Miscellaneous Revenue Fund (0349-00)

FY 03 \$718,404	FY 04 \$914,524	FY 05 \$598,899	FY 06 \$316,123	FY 07 \$415,675
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Fund: Unrestricted (0650-00)

Sources: Student fees (miscellaneous receipts) allocated to the Eastern Idaho Technical College (EITC) through the State Division of Professional-Technical Education and collected by the college.

Uses: Funds are used by EITC for salaries, supplies, and other expenses of operating professional-technical education programs at the college.

NOTE: Actual expenditures reflect both appropriated student fees and general funds allocated to EITC under Postsecondary Programs.

Budget Unit: EDEF (Cont) (504) Eastern Idaho Technical College

FY 03 \$3,876,578	FY 04 \$3,918,729	FY 05 \$4,085,856	FY 06 \$4,557,809	FY 07 \$4,820,511
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Fund: Restricted (0660-00)

Sources: Amounts received for/from the operation of state, federal and local special grants, projects and contracts funded separately from and not related to the general operation and maintenance of Eastern Idaho Technical College (EITC). Certain revenues received into this fund are generated by the college's local accounts and auxiliary enterprises.

Uses: Expenditures associated with the operation of the various special grants, projects and contracts. EITC uses the State Controller payroll system to pay all employees. EITC uses this fund for personnel cost expenditures related to local accounts and auxiliary enterprises.

NOTE: While the actual expenditures from this fund are reflected in the Statewide Accounting and Reporting System, they are neither appropriated in nor controlled by the Division of Professional-Technical Education.

Budget Unit: EDEF (Cont) (504) Eastern Idaho Technical College

FY 03 \$1,738,253	FY 04 \$1,640,992	FY 05 \$1,959,550	FY 06 \$2,154,982	FY 07 \$2,184,225
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Fund: Federal Grant (0348-00)

Sources: Carl D. Perkins Vocational and Applied Technology Education Act Amendments of 1998. This fund receives moneys from a federal grant authorized by the Carl D. Perkins Vocational and Applied Technology Education Act Amendments of 1998, Public Law 105-332 (October 31, 1998). This grant is administered by the U.S. Department of Education. State match is required for funds reserved for state administration.

This fund also receives moneys from: the Idaho Department of Commerce & Labor (the fiscal agency for Idaho Career Information Board), the School to Work program, the Federal Emergency Management Agency, and the Jobs for America's Graduates program.

Uses: Moneys are expended from this fund for a variety of vocational education programs at colleges, community colleges, high schools, and other training situations. This money is provided by the Federal government to expand, improve, modernize and develop quality professional-technical education programs that will improve productivity and promote economic growth.

The Carl D. Perkins Vocational and Applied Technology Education Act Amendments of 1998 provides funds to: (1) improve professional-technical education programs; (2) link secondary and postsecondary vocational-technical programs; (3) provide professional development and technical assistance to vocational-technical educators; and (4) fund Tech Prep programs.

Provide staff support for the Idaho Career Information Board. Staff develop and maintain the Career Information System.

Other allowable uses according to program grant and contract specifications.

Budget Unit: EDEA(503) State Leadership and Technical Assistance

FY 03 \$360,471	FY 04 \$363,084	FY 05 \$355,850	FY 06 \$341,681	FY 07 \$339,734
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Budget Unit: EDEB(503) General Programs

FY 03 \$5,313,354	FY 04 \$5,127,321	FY 05 \$5,126,099	FY 06 \$5,072,284	FY 07 \$5,036,346
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Budget Unit: EDED(503) Underprepared Adults/Displaced Homemakers

FY 03 \$2,116,732	FY 04 \$2,048,814	FY 05 \$2,053,623	FY 06 \$2,031,537	FY 07 \$2,020,653
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Budget Unit: EDEE(503) Career Information System

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$118,928	FY 07 \$0
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Budget Unit: EDEH (Cont) (503) Special Grants

FY 03 \$663,213	FY 04 \$284,136	FY 05 \$201,594	FY 06 \$16,438	FY 07 \$30,560
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Total Federal Grant Fund (0348-00)

FY 03 \$8,453,770	FY 04 \$7,823,355	FY 05 \$7,737,166	FY 06 \$7,580,869	FY 07 \$7,427,292
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Division of Professional-Technical Education Grand Total

FY 03 \$56,880,677	FY 04 \$58,680,261	FY 05 \$60,598,587	FY 06 \$62,768,412	FY 07 \$65,329,313
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